

**MISSISSIPPI STATE TAX COMMISSION
PETROLEUM TAX DIVISION
FISCAL YEAR ENDING JUNE 30, 2002**

RECEIPTS

Gasoline Tax	\$280,674,314
Special Fuel Tax	106,192,912
Interstate Fuel	(2,501,128)
Fees Collected by MDOT	22,982
Compressed Gas I, II, III	478,933
Penalty for Misuse of Decals	0
Aviation Gasoline	211,203
Contractor's Direct Pay Permits	607,478
	<u>\$385,686,694</u>
Less Non-Highway Refunds	(48,566)
Subtotal	<u>\$385,638,128</u>
Environmental Protection	9,332,646
Penalty Dyed-Diesel Fuel	4,000
Decals and Permits	0
Compressed Gas 1/4 Cent	486,874
Compressed Gas 1/10 Cent	194,750
Use Tax	0
Lube Oil	1,120,189
Inventory	0
Bond Forfeiture	0
Natural Gas	996,005
Locomotive Fuel Railroad Revitalization Fund	170,532
Seawall Tax-Coast Counties	5,987,173
	<u>5,987,173</u>
TOTAL RECEIPTS	<u><u>\$403,930,297</u></u>

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DISBURSEMENTS

Highway Bond Sinking Fund		\$0
Highway Department for Road Construction (1-2-70) 1 Cent		15,682,099
Highway Department for Road Construction (7-2-73) 1 Cent		15,682,099
Highway Department 9/14ths Funds		69,323,396
Highway Department for Road Construction 20%		33,256,913
Highway Department Fuel Identification Decals		0
Highway Department Other Motor Fuels		136,763,855
Highway Department Motor Fuel 5%		8,314,228
Highway Department State Aid 6 Cents		51,274,073
Highway Department Lube Oil		1,120,189
 Harrison County Road Protection	\$1,716,411	
Hancock County Road Protection	338,751	
Jackson County Road Protection	1,108,990	
Road Protection Coast Counties		3,164,152
 Highway Department Municipal Aid	\$1,000,000	
County Share Municipal Aid	547,295	
Total Municipal Aid		1,547,295
 County Distribution 5/14ths		40,279,120
 Harrison County Seawall	\$3,258,917	
Hancock County Seawall	646,971	
Jackson County Seawall	2,081,284	
Total Seawall Tax		5,987,173
 Mississippi Aeronautics Commission		1,550,895
Department of Marine Resources		3,050,000
Department of Natural Resources		9,332,646
MS Propane Education		187,933
Use Tax General Fund		0
Penalty Dyed-Diesel Fuel		4,000
Bond Forfeiture General Fund		0
Fire Marshall's Office		486,874
Natural Gas General Fund		996,005
Collection Fees Compressed Gas		6,816
Reserve for Environmental Protection Refunds		0
Fisheries / Wildlife		5,750,000
Locomotive Fuel Railroad Revitalization Fund		170,532
 TOTAL DISBURSEMENTS		<u>\$403,930,297</u>